



JAG Funding Requirements in Utah

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Background



JAG budget is a line item in COS
budget

COS (PBAC Chairman) is voice for JAG
requirements in the PBAC process

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PBAC



Program Budget Advisory Committee (PBAC)

The PBAC is a committee appointed by the commander to advise him/her on financial management matters as they affect the overall planning for, and the accomplishment of, the Command's mission.

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Funding Process

Projected P&A, Travel and Perdiem costs presented to COS

COS approves all or part of the JAG requirements

COS obtains funding in PBAC

Funds remain earmarked at G3 for JAG requirements throughout the fiscal year.

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Additional Funding Sources



Telecommunications expenses included
in DCSIM Telecommunications Budget

Postage expense included in DCSIM
Publications Budget

Office supplies purchased with
Command Group IMPAC credit card

Notary Public bond and state statutes
and rules purchased with state dollars

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Example Submission

TY00 JA BUDGET

WHEN	WHAT	WHERE	WHO	REMARKS		
1. 1ST QUARTER TY00:						
2. 2ND QUARTER TY00:						
Jan (3 days)		Staff Visit Southern Units	COS	1 Officer	\$260 T&PD	
Mar (6 days)		Operations Law	Charlottesville VA	TJAGSA	1 Officer	
	\$1600 T&PD					
	Plus AT P&A					
3. 3RD QUARTER TY00:						
April (6 days)		RC JA Workshop	Charlottesville VA	TJAGSA	1 Officer	
	\$1600 T&PD					
	Plus AT P&A					
May (2 days)		Staff Visit Central Units	COS	1 Officer		
	\$260 T&PD					
May	Office Computer and peripherals (1)			\$5000		
May (2 days)		Staff Visit Northern Units	COS	1 Officer		
	\$260 T&PD					

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Example Submission (cont'd)



TY00 JA BUDGET

WHEN	WHAT	WHERE	WHO	REMARKS
Jun (5 days)	Mediation Seminar	San Francisco CA	DOA	1 Officer \$1000 T&PD
4. 4TH QUARTER TY00:				
Jul (5 days)	Labor Seminar	San Diego CA	USB	1 Officer \$1000 T&PD
Aug (3 days)	NGB-JA (AGR)	Washington DC	NGB-JA	1 Officer \$800 T&PD
Sep (2 days)	SSJA Western Conf	Park City UT	SSJA	2 Officers \$600 T&PD Plus AT P&A
Sep (2 days)	Senior Enlisted Conf	St. George UT	UT-CSM	1 Officer \$200 T&PD
Sep	US Code Update			\$950
Total:				\$13530 Plus AT P&A

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Timeline

- April TY00
 - JAG requirements due to COS
- Summer TY00
 - COS conducts PBAC
- October TY01
 - JAG requirements funded
- Throughout TY01
 - Adjust funding for changes in requirements

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Conclusion



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